



AGENDA ITEM NO. 5

HENGROVE AND STOCKWOOD NEIGHBOURHOOD PARTNERSHIP

24th January 2012

Report of: Gemma Dando, Neighbourhoods and Communities Department

Title: Area Coordinator's Report on Devolved Budgets

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Recommendations

To note the updates and progress on devolved budget spend.

1. Devolved Highways Budgets

1.1 Local Traffic Schemes

Budget: £26,400.03

(£17,143 plus £9,257.03 carried over)

Location	Scheme	Estimated Cost	Progress
Sturminster Road (Stockwood)	Measures to deter parking on grass verges (from 2010/2011)	£7,500	Trial grass reinforcement scheme is to north of Cowling Drive from 264 to 252 Sturminster Road. Public consultation carried out in November 2011 with no objections received to date. Anticipate to start on site in February or March 2012.
Cadogan Road (Hengrove)	Review existing weight limit	£5,000	Weight Restriction review currently being researched and draft designs to be circulated internally followed by public consultation in early

			2012.
New Fosseyway Road (Hengrove)	Introduce parking restrictions	£5,000	Limited waiting parking restriction scheme outside Post Office has recently been circulated through public design consultation. Responses currently being reviewed so that scheme can be issued to TRO Team for progression.
Stockwood Lane (Stockwood)	Carry out design and consultation on potential traffic calming measures	£5,000	Feasibility study complete and has been circulated to councillors and at Forums. Recommendations to be considered as part of devolved budget process.
Total		£22,500	Remaining money earmarked for implementing Stockwood Lane recommendations

Local traffic schemes shortlist for 2012-13

Budget: Not yet confirmed but anticipated to be the same as previous years £17,143.

Forum sessions have taken place to establish a shortlist for local traffic scheme investment in 2012-13. A list of all of the forum issues, issues that have been directly reported to Highways officers and issues that have been reported to councillors were considered and action planned. These action plans will be available at February's forums.

The short list for investment next year is as follows:

Hengrove

1. Double yellow lines and timed parking bays in Petherton Road between Wells Road and Dendor Park (approx £5,000)
2. Pedestrian refuge island on Walsh Avenue to assist school crossing and other road users (approx £5,000-8,000)
3. Tarnock Avenue – realign road to prevent nuisance parking (approx £2,000)
4. Double yellow lines from the bus stop on Fortfield Road up to and around the corner of Wharncliffe Gardens (approx £4,000).

Stockwood

1. Outcomes of Stockwood Lane feasibility study – likely to be parking

- restrictions (cost not known)
- 2. Bifield Road end of Townsend Road opposite junction also junction into Burfoote Gardens from Bifield – parking restriction review and implementation. (approx £5,000)
- 3. Mowbury Green/Wells Road Junction down to garages – extend double yellow line to prevent issues with wells road junction and obstruction to garages (approx £4,000)
- 4. Cowling Drive – additional recessed parking similar to north side (cost not known)

The next steps are for Highways officers to provide accurate costs for the schemes and to present a report in March with costs for the shortlisted schemes for the Neighbourhood Committee to make their decisions. Where appropriate, schemes will be combined to reduce costs (for example using one scheme to address both Petherton Road and Mowbray Road parking issues).

1.2 Carriageway and footway resurfacing

Carriageway budget: £18,705

Location	Estimated cost	Progress
Sturminster Road Stockwood	£4,085	Complete
Hengrove Way (Bamfield to Hengrove Park) and Western Drive	£14,620	Complete
Total	£18,705	

Footways budget: £25,000

Location	Estimated cost	Progress
Warman Close area (Stockwood)	£25,000	Complete

2. Clean and Green budget

Budget: £1,500 plus £650 carried over.

Date	Action	Cost	Comments	Spend	Balance
Hengrove: £750					
6/9- 8/9	Hengrove Farm - Removal of overgrowth, litter during Hengrove	3 x £50	Community payback sessions x 3	£150	£600

Date	Action	Cost	Comments	Spend	Balance
	week of action				
				£150 spent	£600 remains
Stockwood: £750 plus £650 = £1400					
6/4	Hanging baskets Holloway Rd & Stockwood Rd	£360	Part funding for hanging basket scheme – total scheme £1260	£360	£1040
8/5	Stockwood Open Space - litter pick, cut back & Cycle Track – NP forum request	£50	1 x community payback session	£50	£ 990
14/5	Dutton Road/Square area - litter pick, cut back – NP forum request	£50	1 x community payback session	£50	£940
15/6	Winash Close to Elsmere - litter pick, cut back – NP forum request	£50	1 x community payback session	£50	£890
	1 x day training by pruning expert to train local volunteers.	£50	Training has been completed	£50	£840
	Lane next to BS14 club – cut back and clear litter	£100	2 x community payback sessions	£100	£740
				£660 spent	£740 remains

3. Wellbeing budget

See agenda item 8

4. Section 106 budgets

a. Parks s106 budgets

£41,828.41 for improvements to parks and open spaces within 1 mile of the former Tarnock Avenue prefab site. See agenda item 9 for an update on this spend.

£35,274.34 for ecological mitigation in the vicinity of the Community Hospital.

This project has not yet been progressed

Up to £13,000 underspend from BMX track in Stockwood. See agenda item 9 for proposed process for spending this money.

b. s106 budgets for transport

£44,674.46 allocated to bus stop improvements on Oatlands Avenue and Fortfield Road (4 stops to be improved, all 4 stops service the 20 and 51 buses). Works to the bus stops include:

- installing raised boarding platforms to latest standards
- installing real-time-information displays (including electrical connections)
- clearway markings to protect the stops for buses to pull in

Works are due to be complete in January.

£144,611.63 for community transport to link surrounding communities to the Hengrove Community Hospital – see agenda item 7

£15,059.90 for directional signage to the Hengrove Park site – this project has not yet been progressed.

c. s106 budgets for public art: £269,994.29

See agenda item 6.

d. s106 budget for community facilities: £36,981

Project	Allocation	Update
Stockwood Free Church – kitchen extension	£11,806	Planning permission secured, works will be complete in January.
Christ the Servant Church – purchase of chairs to replace pews	£15,000	Church committee are investigating options for the chairs with a view to purchasing them at the end of January. They should be delivered by mid March.
148 th Bristol (1 st Stockwood) Scout Group – security and insulation works	£5,000	Lease extension and planning requirements are currently being completed.

Remaining unallocated budget: £5,075,15

e. s106 budget for libraries (Stockwood) £9,842

This project has not yet been progressed.

Please see Appendix A for the full breakdown of remaining unallocated s106 funding.

Meeting dates for 2012 – 2013

Neighbourhood Partnership

Tuesday 20th March 2012

Wednesday 20th June 2012

Wednesday 17th October 2012

Wednesday 23rd January 2013

Wednesday 20th March 2013

Hengrove Neighbourhood Forum

Thursday 16th February 2012

Wednesday 9th May 2012

Wednesday 5th September 2012

Wednesday 5th December 2012

Wednesday 6th February 2013

Stockwood Neighbourhood Forum

Thursday 23rd February 2012

Thursday 10th May 2012

Thursday 6th September 2012

Thursday 6th December 2012

Thursday 7th February 2013

APPENDIX A

HENGROVE AND STOCKWOOD NEIGHBOURHOOD PARTNERSHIP DEVOLVED SECTION 106 MONIES HELD AS AT 31st DECEMBER 2011			
Permission / Site / S106 Code	Current Contribution	Date to be Spent / Committed by	Purpose of Contribution
PARKS			
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	£35,272.34	10 Feb 15	Towards ecological mitigation measures in the vicinity of the development
TRANSPORT			
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...878	£144,611.63	10 Feb 15	The provision of community transport measures to provide a link between the hospital and surrounding communities
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	£15,059.90	8 Apr 15	The provision of directional signage to be located on the Hengrove Park site
OTHER			
07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785	£115,053.26	4 Nov 13	The provision of Public Art in the vicinity of the development
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	£154,941.03	10 Feb 15	The provision of Public Art in the vicinity of the development
06/03970 / Tibbott Walk, Stockwood / ZCD...562	£5,075.15	No Limit	The provision of alternative community facilities in the Stockwood Area
10/02528 / Former Langdown Ct, Hollway Road, Stockwood / ZCD...972	£9,841.52	24 May 16	The provision of improvements to Stockwood Library